

**ESTIMATE OF MONTHLY INCOME
FY 2012**

20
7/17
7/17 A.
RECEIVED
FMD

Department: DEPARTMENT OF JUSTICE
Agency: BUREAU OF IMMIGRATION
Fund Code: 101

(in thousand pesos)

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
I.A. General Administration and Support Services														
Revenue Collection	Sec. 42(a)													
Immigration Taxes	Immigration	4,266	3,802	5,257	4,965	4,647	4,116	4,022	3,976	4,042	4,646	4,234	5,348	53,321
Operating & Service, Inc.	Act of	252,657	180,734	195,260	156,285	169,781	178,487	206,975	174,783	160,290	157,823	175,029	125,974	2,134,078
Fines and Penalties	1940	6,853	6,769	8,907	7,665	9,427	8,839	8,175	8,125	8,513	6,675	7,541	8,648	96,139
Miscellaneous Income		361	320	260	236	235	273	357	234	237	224	241	184	3,160
SUBTOTAL	RA 613	264,137	191,625	209,684	169,151	184,090	191,715	219,529	187,118	173,082	169,368	187,045	140,154	2,286,698
I. General Services														
I Card	RA 7718	14,005	10,400	11,715	9,166	9,999	10,489	9,563	7,576	6,242	4,962	7,498	9,374	110,989
Interest Income				33			27			21			27	108
SUBTOTAL		14,005	10,400	11,748	9,166	9,999	10,516	9,563	7,576	6,263	4,962	7,498	9,401	111,097
TOTAL INCOME IN THOUSAND PESOS		278,142	202,025	221,432	178,317	194,089	202,231	229,092	194,694	179,345	174,330	194,543	149,555	2,397,795

Prepared by:

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Noted by:

ELVIRA D. PRESADO
Chief - FMD

Approved by:

RICARDO A. DAVID, JR.
Commissioner

BI-DRTS

01.19.2012



Comm. RICARDO A. DAVID JR.
Bureau of Immigration