

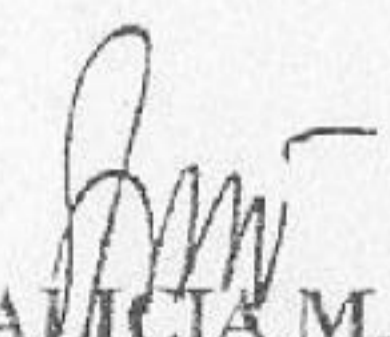
**ESTIMATE OF MONTHLY INCOME
FY 2011**

Department: DEPARTMENT OF JUSTICE
Agency: BUREAU OF IMMIGRATION
Fund Code: 101

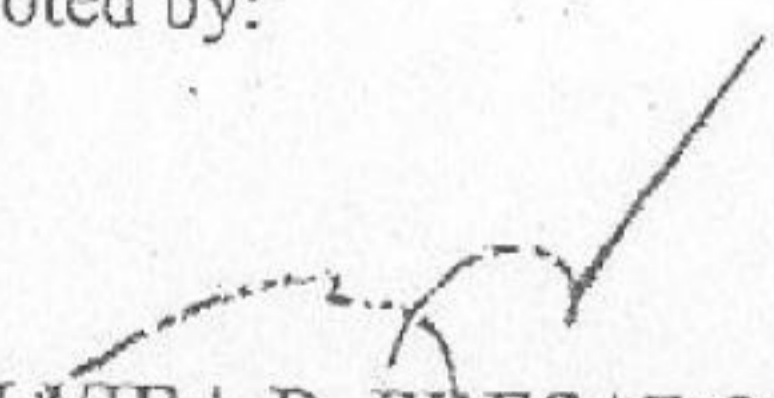
(in thousand pesos)

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
I.A. General Administration and Support Services														
Revenue Collection	Sec. 42(a)													
Immigration Taxes	Immigration	4,996	4,804	6,294	5,713	5,572	5,417	5,479	4,727	5,293	5,640	4,853	6,130	64,918
Operating & Service, Inc.	Act of	218,580	174,017	193,046	158,982	163,729	186,076	214,844	160,557	157,876	150,792	158,086	214,374	2,150,959
Fines and Penalties	1940	7,932	7,179	9,015	8,252	8,990	8,973	6,891	6,827	9,454	7,109	7,582	8,696	96,900
Miscellaneous Income		230	279	265	234	224	276	454	133	401	247	251	191	3,185
SUBTOTAL	RA 613	231,738	186,279	208,620	173,181	178,515	200,742	227,668	172,244	173,024	163,788	170,772	229,391	2,315,962
I. General Services														
I Card	RA 7718	6,367	9,682	16,280	12,286	10,079	9,442	10,740	8,128	7,399	5,403	6,360	9,701	111,867
Interest Income				25			35			28			21	109
SUBTOTAL		6,367	9,682	16,305	12,286	10,079	9,477	10,740	8,128	7,427	5,403	6,360	9,722	111,976
TOTAL INCOME IN THOUSAND PESOS		238,105	195,961	224,925	185,467	188,594	210,219	238,408	180,372	180,451	169,191	177,132	239,113	2,427,938


Prepared by:


GEALICIA M. NUÑEZCA
Chief Accountant

Noted by:


ELVIRA D. PRESADO
Chief - FMD

Approved by:


RONALDO P. TEDESMA
Officer-in-Charge

BMB-D DBM
RECEIVED
BY: Ray A
DATE: 2/15/11