

ESTIMATE OF MONTHLY INCOME  
 FY 2009

Department: DEPARTMENT OF JUSTICE  
 Agency: BUREAU OF IMMIGRATION  
 Fiscal Code: 101

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
General Administration and Support Services Revenue Collection	Sec. 42 (a) Immigration	3,500	3,300	4,420	4,350	4,060	3,700	4,200	3,600	3,800	4,100	3,423	4,200	46,653
Immigration Taxes	Act of 1940	181,850	135,100	130,900	135,000	138,700	142,850	180,400	142,470	136,900	141,000	136,200	152,069	1,753,439
Operating & Service Inc.		8,150	7,630	6,800	7,200	7,700	10,200	7,400	7,380	6,200	6,454	6,050	6,458	87,622
Fines and Penalties		90	80	110	171	160	175	250	183	270	172	185	160	2,006
Miscellaneous Income		193,590	146,110	142,230	146,721	150,620	156,925	192,250	153,633	147,170	151,726	145,858	162,887	1,889,720
UBTOTAL	RA 613													
General Services														
I CARD	R.A. 7718	2,441	2,280	2,479	2,370	2,248	2,395	2,923	2,371	3,021	2,794	2,989	3,087	31,398
Interest Income				11			11			12			13	47
UBTOTAL		2,441	2,280	2,490	2,370	2,248	2,406	2,923	2,371	3,033	2,794	2,989	3,100	31,445
<b>TOTAL INCOME IN THOUSAND PESOS</b>		<b>196,031</b>	<b>148,390</b>	<b>144,720</b>	<b>149,091</b>	<b>152,868</b>	<b>159,331</b>	<b>195,173</b>	<b>156,004</b>	<b>150,203</b>	<b>154,520</b>	<b>148,847</b>	<b>165,987</b>	<b>1,921,165</b>

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