

DEPARTMENT OF PLANNING AND MANAGEMENT
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DEPARTMENT : Department of Justice						Bureau of Immigration					REMARKS	
PROGRAM/PROJECT (1)	PERFORMANCE INDICATORS (2)	2012 TARGETS (3)					2012 ACCOMPLISHMENTS (4)					
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		TOTAL
I.A General Administration and Support Services	General Administration & Support Services											- 1st to 4th quarter actuals - subject to pending of all reports from divisions
	Immigration Taxes 559	14,526	14,967	13,125	15,510	58,128	13,534	17,489	14,981	18,317	64,321	
	Operating & Service Inc. 628	685,336	550,048	590,924	500,196	2,326,504	632,445	515,496	610,670	591,194	2,349,805	
	Fines and Penalties 629	24,561	28,270	27,052	24,926	104,809	27,618	45,353	50,535	73,408	196,914	
1. General Services	Miscellaneous Income 678	1,026	810	902	707	3,445	829	867	1,143	3,453	6,292	
	* in thousand pesos SUBTOTAL	725,449	594,095	632,003	541,339	2,492,886	674,426	579,205	677,329	686,372	2,617,332	
	ACR-ICR Card- 628	39,377	32,328	25,489	23,802	120,996	29,304	24,631	28,254	34,657	116,846	
	Interest Income 678	36	29	23	30	118	21	19	17	13	70	
	TOTAL REVENUE COLLECTION	764,862	626,452	657,515	565,171	2,614,000	703,751	603,855	705,600	721,042	2,734,248	
	Total Immigration & Registration Transactions Processed	2,146,483	2,146,466	2,146,484	2,146,589	8,586,022	2,417,717	2,066,159	2,138,335	2,332,213	8,954,424	
II.A. Enforcement of Immigration Deport. & Alien Reg. Laws	Registration Transactions Processed	44,750	44,767	44,784	44,830	179,131	48,566	42,649	50,345	54,547	196,107	
1. Registration of Aliens	1. Aliens registered	27,208	27,220	27,218	27,226	108,872	35,740	30,553	32,152	35,347	133,792	
	a. Carry over											
	Received	27,208	27,220	27,218	27,226	108,872	35,740	30,553	32,152	35,347	133,792	
	Processed	27,208	27,220	27,218	27,226	108,872	35,740	30,553	32,152	35,347	133,792	
	Pending											
	Disposition rate	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	
	b. Timeliness: Percentage of transaction acted upon within 3 days from receipt of complete requirements	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	
	2. IDs issued to recognized naturalized and/or admitted Filipinos	1,520	1,531	1,535	1,539	6,125	1,918	1,958	1,841	1,956	7,673	
	a. Carry over											
	Received	1,520	1,531	1,535	1,539	6,125	1,918	1,958	1,841	1,956	7,673	
	Processed	1,520	1,531	1,535	1,539	6,125	1,918	1,958	1,841	1,956	7,673	
	Pending											
	Disposition rate	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	
	b. Timeliness: Percentage of transaction acted upon within 2 days from receipt of complete requirements	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	

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DEPARTMENT : Department of Justice		Bureau of Immigration					Bureau of Immigration					REI
PROGRAM/PROJECT (1)	PERFORMANCE INDICATORS (2)	2012 TARGETS (3)					2012 ACCOMPLISHMENTS (4)					
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
2. Immigration, Deport. & other related activities	Total Immigration Transactions Processed	2,101,733	2,101,699	2,101,700	2,101,759	8,406,891	2,369,151	2,023,510	2,087,990	2,277,666	8,758,317	- 918-inc 4TH qtr, not n the 1st to - 875 inc 4TH qtr, not re the 1st to - 16,441 4TH qtr, i in the 1st
	1. No of incoming & outgoing aliens screened and checked	1,986,182	1,986,156	1,986,153	1,986,200	7,944,691	2,231,612	1,924,940	1,957,262	2,137,757	8,251,571	
	Admitted upon arrival	1,007,062	1,007,040	1,007,045	1,007,091	4,028,238	1,077,891	964,097	977,120	1,138,063	4,157,171	
	Cleared for departure	979,120	979,116	979,108	979,109	3,916,453	1,153,721	960,843	980,142	999,694	4,094,400	
	Timeliness: Percentage of processing arrival /departure formalities within one hour from from presentation for Fil & aliens no need of visa	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	
	10-15 seconds with visa requirements	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
	2. No. of vessels boarded on arrival	1,838	1,840	1,841	1,843	7,362	1,971	2,765	2,615	3,382	10,733	
	3. No. of vessels cleared upon departure	1,833	1,830	1,831	1,835	7,329	1,901	2,674	2,519	3,180	10,274	
	Timeliness: Percentage of processing arrival /departure formalities within one hour from presentation	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	
	more than one hour	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
	4. No. of request for extn. of stay rec/proc	111,880	111,873	111,875	111,881	447,509	133,667	93,131	125,594	133,347	485,739	
	a. Carry over											
	Received	111,880	111,873	111,875	111,881	447,509	133,667	93,131	125,594	133,347	485,739	
	Processed	111,880	111,873	111,875	111,881	447,509	133,667	93,131	125,594	133,347	485,739	
Pending												
Disposition rate	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
b. Timeliness: Percentage of extension acted upon receipt of complete requirements within one/ two/three days For Individual- one day	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
For travel agencies 2-3 days	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		

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PROGRAM/PROJECT (1)	PERFORMANCE INDICATORS (2)	2012 TARGETS (3)					2012 ACCOMPLISHMENTS (4)					
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	
II,b,1 Intelligence and Security Services 1. Maintenance & Operational requirements of the immigration & intel security service	Intelligence Cases Processed											
	a. No. of cases detected	292	314	307	327	1,240	221	495	1,360	344	2,420	
	a. Carry over	180	185	183	191	739	125	125	140	151	541	
	b. Received	7		4	3	3	3		5	2	3	
	c. Processed	173	185	179	188	736	122	124	135	149	538	
	d. Pending	180	185	183	191	738	124	120	138	149	540	
	e. Disposition rate	98%	96%	98%	97%	98%	98%	96%	98%	98%	98%	
	f. Timeliness: Percentage of cases detected acted upon within 15/30/60 days depending on complexity of cases 15 days inclusive of those acted within a week	97%	97%	97%	97%	96%	97%	97%	97%	97%	96%	
		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
		1%	2%	1%	2%	1%	1%	2%	1%	1%	1%	
	g. No. of arrest made/turnover	34	40	39	42	155	37	146	419	44	646	2nd & 3
												arrested
	h. No. of illegal alien detained/committed/ admitted	44	53	47	54	198	37	146	419	44	646	over by
	i. No. of illegal aliens deported	34	36	38	40	148	22	78	382	105	587	
	j. No. of escapees	-	-	-	-	-	-	-	-	-	-	

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